



#15,152

Line Item Budget Transfers

Packet# 00374

BA# 773-782

FILED FOR RECORD  
at 12:10 o'clock P.M.  
JUN 26 2018  
By JENNIFER LINDENZWEIG  
County Clerk, Hunt County, TX

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd  
Hunt County  
Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

Date June 26, 2018

[Signature]  
Commissioner Pct#1 – Eric A. Evans

[Signature]  
Commissioner Pct#2 – Tod McMahan

[Signature]  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Jim Latham

[Signature]  
Hunt County Judge – John L. Horn

Entered by Tammi L. Byrd  
Tammi L. Byrd  
County Auditor

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
----- Budget Adj. # 000773							
10 621-0700-3140	6/26/2018	POSTAGE OVRAGE POSTAGE	100.00	250.00	0.00	350.00	88.00
10 621-0700-3110	6/26/2018	POSTAGE OVRAGE OPERATING SUPPLIES	100.00-	10,000.00	0.00	9,900.00	3,050.60
----- Budget Adj. # 000774							
10 612-1500-3410	6/26/2018	HP PRINTER M477 EXPENDABLE EQUIP	490.27	0.00	273.37	763.64	0.00
10 612-5100-7600	6/26/2018	HP PRINTER M477 CONTINGENCY EXPENSE	490.27-	54,000.00	9,861.87-	40,258.42	40,258.42
----- Budget Adj. # 000775							
10 641-1900-2392	6/26/2018	JAIL HOLSTERS QUARTER MASTER PROGRAM	4,000.00	12,000.00	0.00	16,000.00	3,107.97
10 641-1900-3410	6/26/2018	JAIL HOLSTERS EXPENDABLE EQUIP-JAIL	4,000.00-	20,000.00	0.00	16,000.00	8,068.00
----- Budget Adj. # 000776							
10 631-2000-2232	6/26/2018	VECHICLE RPR & MAIN VEHICLE REPAIR & MAINT	8,000.00	75,000.00	4,704.00	87,704.00	9,189.65
10 631-2000-2141	6/26/2018	VECHICLE RPR & MAIN FORENSIC ANALYSIS	3,000.00-	8,000.00	0.00	5,000.00	4,930.18
10 631-2000-3110	6/26/2018	VECHICLE RPR & MAIN OPERATING SUPPLIES	2,500.00-	45,000.00	0.00	42,500.00	8,275.14
10 631-2000-3114	6/26/2018	VECHICLE RPR & MAIN DRUG DOG SUPPLIES	2,500.00-	7,000.00	300.00-	4,200.00	2,856.37
----- Budget Adj. # 000777							
10 653-3000-2350	6/26/2018	ADD'L VA BOARD DUTI TRAVEL IN & OUT OF COUNTY	1,500.00	1,000.00	0.00	2,500.00	976.83
10 653-3000-2370	6/26/2018	ADD'L VA BOARD DUTI TRAINING/SCHOOLS	1,500.00-	3,600.00	0.00	2,100.00	1,466.00
----- Budget Adj. # 000778							

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
----- Budget Adj. # 000778							
10 611-3100-3420	6/26/2018	NEW SERVER COMPUTER UPGRADES	4,000.00	128,955.00	1,935.20	138,279.64	19,831.44
10 611-3100-2236	6/26/2018	NEW SERVER HARDWARE-REPAIR & MAINT	4,000.00-	35,000.00	700.00	31,700.00	9,981.73
----- Budget Adj. # 000779							
10 611-3100-3420	6/26/2018	JURY LABEL PRINT-SC COMPUTER UPGRADES	3,389.44	128,955.00	1,935.20	138,279.64	19,831.44
10 612-5100-7600	6/26/2018	JURY LABEL PRINT-SC CONTINGENCY EXPENSE	3,389.44-	54,000.00	9,861.87-	40,258.42	40,258.42
----- Budget Adj. # 000780							
22 671-3600-1122	6/26/2018	OVERTIME COMP PAY OVERTIME COMP PAY	833.00	0.00	5,322.02	6,155.02	0.29
22 671-3600-1121	6/26/2018	OVERTIME COMP PAY EMPLOYEES SALARY	833.00-	419,202.00	0.00	418,369.00	128,423.88
----- Budget Adj. # 000781							
24 671-3800-2140	6/26/2018	RENTAL RENTALS	2,500.00	2,500.00	0.00	5,000.00	0.00
24 671-3800-3710	6/26/2018	RENTAL ROAD MATERIALS	2,500.00-	525,000.00	27,500.00-	495,000.00	206,302.72
----- Budget Adj. # 000782							
95 623-7100-2350	6/26/2018	INCR YOUTH PLACEMEN TRAVEL IN & OUT OF COUNTY	1,500.00	3,000.00	0.00	4,500.00	1,871.83
95 623-7100-7600	6/26/2018	INCR YOUTH PLACEMEN CONTINGENCY EXPENSES	1,500.00-	25,000.00	13,315.00-	10,185.00	10,185.00
PACKET NOTES:							
TOTAL IN PACKET--						0.00	

PACKET: 00374-LIBT COMM CT 06/26/18

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
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Budget Adj. # 000782							

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*